

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2441

January 6, 2010

SUMMARY OF BILL: Requires local education agencies (LEAs) to offer courses and content on energy conservation. Requires the State Board of Education to include energy conservation in curriculum frameworks in grades K-12. Requires the Department of Education (DOE) to annually notify LEAs of energy conservation course and content requirements.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$30,000/One-Time

Assumptions:

- According to DOE, training seminars have already been planned for the summer of 2010, which do not include training on energy conservation course standards and inclusion of content materials.
- DOE will hold three separate training seminars (one per Grand Division) on the inclusion of energy conservation and course standards in the fall of 2010.
- DOE will not charge registration fees to attendees.
- DOE estimates a cost of approximately \$10,000 per site for travel, hiring of substitute teachers, and provision of trainers. The total increase in one-time state expenditures is estimated to be approximately \$30,000 ($\$10,000 \times 3 = \$30,000$).
- According to DOE, actual cost is dependent upon the number of attendees, which is unknown at this time. Estimated cost is based upon DOE cost of past training seminars.
- Any increase in state expenditures for annual notification to LEAs is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script, reading "James W. White".

HB 2441

James W. White, Executive Director

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